

# *Start-up & Sustainment Cost FY 18/19*

## \*New Unit Start-up Cost (4 mos)

OMA	FY18
Instructor Pay (2 Inst)	34,912
Travel	2,593
Installation Support	11,770
Curriculum	4,908
JSOCC Tng (2 Inst)	3,757
Computers/Comm (incls classroom equip)	17,008
Printing/Publications	868
Demil Rifles	15,049
Insurance	864
<b>TOTAL OMA</b>	<b>91,729</b>
<b>MPA</b>	
Laundry/Alterations	7,122
Cadet Uniforms	80,938
<b>TOTAL MPA</b>	<b>88,060</b>
<b>Grand Total</b>	<b>179,789</b>

## Sustainment Cost (12 mos/150 cdt)

OMA	FY18
Instructor Pay (2 Inst)	68,993
JCLC Travel	828
Curriculum	3,028
Installation Support	5,074
Other Travel/TNG	1,818
Insurance	864
<b>TOTAL OMA</b>	<b>80,605</b>
<b>MPA</b>	
Laundry/Alterations	5,976
Cadet Uniforms	20,473
<b>TOTAL MPA</b>	<b>26,449</b>
<b>Grand Total</b>	<b>107,054</b>

\*Time difference between start of Program (June) and Fiscal Year (October); Program established in June to be up and running at the start of the School Year.